














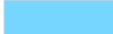


# schedule b | project timeline calendar | scope of work

nov	n	m	t	w	r	f	s
	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					
dec	n	m	t	w	r	f	s
			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
jan	n	m	t	w	r	f	s
						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						
feb	n	m	t	w	r	f	s
		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29					
mar	n	m	t	w	r	f	s
			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
apr	n	m	t	w	r	f	s
						1	2
	3	4	5	6	7	8	

## legend

-  momentum projectlab milestones
-  arts council napa valley milestones
-  momentum projectlab team travel & preparation
-  discover & assess phase
-  vision & design phase
-  build & refine phase
-  napa valley unified school district master plan draft review
-  implement & sustain phase

## snapshot

-  **momentum projectlab milestones**  
momentum projectlab proposal submission - nov 16  
progress review with arts education leadership team - feb 11,18 & 25 | mar 24
-  **arts council napa valley milestones**  
rfp submission deadline - nov 16, rfp reviews - nov 11-18, applicant interviews - nov 19 & 20, contract finalized - nov 30, master plan draft deadline - feb 29, refinement feedback - mar 10, master plan final deadline - mar 29, napa valley unified school district board of education presentation - apr 7
-  **momentum projectlab team travel & preparation dates**  
r/t team travel - jan 4, 9, 11, 16, 19 & feb 7 | mar 28 & 30 | apr 6 & 8
-  **discover & assess phase**  
discover - dec 1-4, dec 7-11, 22, 28-29 | jan 5-8 | 12-13 | assess - jan 14-15
-  **vision & design phase**  
vision - jan 20-31 | feb 1-2 | design - feb 3-6
-  **build & refine phase**  
build - feb 8-26 | refine - mar 11-25
-  **napa valley unified school district arts education master plan draft review**  
master plan draft review - mar 1-9 | final presentation & review - mar 29
-  **implement & sustain phase**  
publication of master plan collateral for board of education | keynote & speaker presentation created, finalized & presented - mar 31 | apr 1-8

# schedule c | compensation for services

Momentum ProjectLab will commence work upon acceptance of the proposal and execution of the agreement. Project Timeline | Calendar | Scope of Work and Budget align with the ACNV RFP. Phase extensions, additional travel days, and/or, other timeline adjustments may be requested by the ACNV Leadership Team.

Requests for accommodations to adjust the timeline, calendar and scope of work can be negotiated.

category	time	amount	date   date range
<b>MPL   NVUSD   ACNV Agreement</b> Services		<b>\$50,000.00</b>	<b>95 project days</b> 130 day timespan
			<b>2015</b>
installment 1   acnv mou agreement signing		\$17,000.00	nov 24
discover & assess	24 days		nov 30 - jan 15
discover   onsite & remote	20 days		nov 30 - dec 4   dec 7-11   dec 22   dec 28-29   jan 5-8   jan 12-13
assess   onsite & remote	4 days		dec 30-31   jan 14-15
			<b>2016</b>
installment 2   acnv		\$8,250.00	jan 4
vision & design	18 days		jan 20 - feb 6
vision   visioning sessions [onsite]	14 days		jan 17-22   jan 24-29
design   strategic planning [onsite]	4 days		feb 3-6
installment 3   acnv		\$8,250.00	feb 8
build & refine	26 days		feb 8 - mar 29
build [offsite   remote monitoring]	15 days		feb 8-12   feb 15-19   feb 22-29
installment 4   acnv		\$8,250.00	mar 7
refine [offsite   remote monitoring   presentation]	11 days		mar 11-13   mar 14-20   mar 21-29
implement & sustain	8 days		mar 30 - apr 7
master plan publication			mar 30-31   apr 1
keynote presentation preparation			apr 2-5
nvusd board of education presentation			apr 7
installment 5   final   acnv		\$8,250.00	apr 7
		<b>\$50,000.00</b>	